

002285

2024-020

2024

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2. ( )

3.



			%
	533,757,856.13	788,163,836.16	-32.28%
	-40,725,636.31	-13,035,904.51	-212.41%

1

1 2024 1-3 53,375.79 32.28% -4,072.56  
 1 40.55% 2  
 1,327.44 3  
 1,440.76

100.00%

2 2024 1-3 19,827.47 1  
 8,200.56 2 6,470.58

2

	242.43	176.39	37.44%	
	390.22	599.55	-34.91%	
		10,100.00	-100.00%	

3

	53,375.79	78,816.38	-32.28%	
	260.31	490.51	-46.93%	233.23
	-375.06	420.57	-189.18%	663.26
	442.44	965.11	-54.16%	
	40.15	97.57	-58.85%	74.16
	-951.46	51.76	-1,938.21%	
	-82.54	-34.00	-142.76%	
	1.74	-43.96	103.96%	59.50
	89.77	176.29	-49.08%	
	81.37	61.82	31.62%	
	335.03	532.82	-37.12%	
	-339.30	192.65	-276.12%	

	0.13	-1.42	109.15%
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4

	64,948.66	93,312.00	-30.40%	
	9,071.28	21,404.51	-57.62%	9,039.46
	1,487.80	3,903.37	-61.88%	
	132.60	270.00	-50.89%	132.60 270
	75.64	640.44	-88.19%	
	21.16	178.91	-88.17%	
	6,000.00		100.00%	6,000
		14.70	-100.00%	
		17,014.10	-100.00%	
	15.93		100.00%	
	15,030.00	308.40	4,773.54%	15,030.00
	92.27	2,022.70	-95.44%	1,420.83
		509.60	-100.00%	
	924.02	37,383.35	-97.53%	35,000
	0.04	-1.82	102.20%	

2024 1-3

52,917.91

30.91%

1

2024 1-3

2023 1-3

1 40.55% +  
39.30% 41.04%

2 13.86% a  
4.73% 1.5 b 40.99%

2

	2024 1-3		2023 1-3		(%)
	( )	(%)	( )	(%)	
	23,977.87	45.31%	35,349.98	46.15%	-32.17%
	8,081.93	15.27%	12,782.99	16.69%	-36.78%
	11,448.67	21.63%	14,191.55	18.53%	-19.33%
	5,391.13	10.19%	7,189.50		

		2.21%	44,045,857	0.00		0.00
		1.78%	35,491,512	0.00		0.00
		0.92%	18,299,610	13,724,707		0.00
	360 + 100	0.53%	10,542,500	0.00		0.00
		0.41%	8,128,800	0.00		0.00
		0.36%	7,167,520	0.00		0.00
#		0.34%	6,749,702	0.00		0.00
10						
				603,238,739		603,238,739
				324,077,841		324,077,841
				46,172,955		46,172,955
				44,045,857		44,045,857
				35,491,512		35,491,512
	360 + 100			10,542,500		10,542,500
				8,128,800		8,128,800
				7,167,520		7,167,520
#				6,749,702		6,749,702
				6,591,320		6,591,320
			1			
			2			
10			#			

5%

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1, 763, 855. 12
811, 283, 522. 40

	3,902,203.04	5,995,504.72
	10,611,228.05	12,153,863.20
	1,990,000.00	1,990,000.00
	380,787,190.21	380,787,190.21
	524,564,981.29	530,308,489.42
	53,067,109.93	54,406,120.46
	94,936,181.40	100,361,797.39
	1,650,774.20	1,716,280.96
	131,267,897.00	131,267,897.00
	29,778,493.66	32,561,250.95
	475,380,943.80	486,571,958.97
	2,083,148,059.99	2,050,644,198.92
	4,979,823,789.49	5,388,640,687.70
		101,000,000.00
	364,149,005.86	426,002,218.17
	6,210,880.86	7,731,725.98

	73,424,697.39	92,602,776.80
	3,924,943.59	3,797,765.44
	1,803,533,952.08	2,138,501,748.88
	94,996,359.62	124,709,235.82
	28,076,224.99	28,095,111.89
	123,072,584.61	152,804,347.71
	1,926,606,536.69	2,291,306,096.59
	1,992,829,038.00	1,992,829,038.00
	285,314,252.42	285,314,252.42

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	533,757,856.13	788,163,836.16
	533,757,856.13	

	" "	-44, 118, 619. 40	-11, 109, 417. 26
1.	" "	-44, 118, 619. 40	-11, 109, 417. 26
2.	" "		
1.		-40, 725, 636. 31	-13, 035, 904. 51
2.		-3, 392, 983. 09	1, 926, 487. 25
		1, 281. 09	-14, 217. 86
		1, 281. 09	-14, 217. 86
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		1, 281. 09	-14, 217. 86
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6.		1, 281. 09	-14, 217. 86
7.			
		-44, 117, 338. 31	-11, 123, 635. 12
		-40, 724, 355. 22	-13, 050, 122. 37
		-3, 392, 983. 09	1, 926, 487. 25
		-0. 02	-0. 01
		-0. 02	-0. 01
		0. 00	0. 00

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	649, 486, 615. 74	933, 120, 027. 07



		147,000.00
		170,141,000.00
	159,250.00	
	159,250.00	170,288,000.00
	150,300,000.00	3,083,966.17
	922,703.88	20,227,012.51
		5,096,000.00
	9,240,242.16	373,833,539.98
	160,462,946.04	397,144,518.66
	-160,303,696.04	-226,856,518.66
	393.69	-18,236.28
	-366,766,144.56	-169,494,989.29
	1,580,512,696.31	2,173,225,773.99
	1,213,746,551.75	2,003,730,784.70

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2024 4 25